#### ALBEMARLE-CHARLOTTESVILLE REGIONAL JAIL AUTHORITY



#### (SERVING ALBEMARLE, CHARLOTTESVILLE, NELSON)

160 Peregory Lane Charlottesville, Virginia 22902

Phone: (434) 977-6981 Fax: (434) 951-1339 Web: http://www.acrj.org

Col. Martin Kumer, Superintendent (ext. 230) Mrs. Marce B. Anderson, Clerk (ext. 229)

#### **Board Business Meeting** October 12, 2023 (12:00 p.m. – 2 p.m.) Albemarle-Charlottesville Regional Jail, 160 Peregory Lane, Charlottesville, VA

#### **AGENDA**

(Action/Information)

I. ACRJ Board Meeting - Call to Order

Adopt Meeting Agenda

Action Item

II. Consent Agenda

For Approval:

1) Draft Summary Minutes August 10, 2023 ACRJA Board Bi-Monthly Business Meeting

Action Item

Informational

Administrative Reports

- a) Personnel Report September 2023
- b) Out of Compliance Report -August 2023
- Census Report August 2023
- Work Force Report / VDOT Report / Litter Control Report –September 2023
- Special Management Report September 2023 e)
- Home Electronic Incarceration Report September 2023
- III. Matters from the Public – (Time Limit: 3 Minutes / 2 Minutes if more than 9 speakers – no longer than 30 minutes)
- IV. Matters from ACRJA Attorney - Brendan Hefty
- V. **Matters from ACRJA Board Members**

1) Vice Chair Elections

Action Item

- VI. Matters from Financial Consultant – Ann Shawver
- VII. Matters from the Superintendent – Colonel Martin Kumer

3yr DOC Audit / Audit Letter 1)

Informational Item

Results of Phone RFP

Informational Item

Renovation Financing, Design and Construction Schedule

Informational Item

- VIII. New Business -
  - IX. Closed Session -If Needed

Action Item

X. Adjourn to November 9, 2023 – 12:00 pm – 2:00 pm

Action Item

Kaki Dimock **Sheriff Chan Bryant** David Pastors (Citizen Rep) Diantha McKeel

(Albemarle) (Albemarle) (Albemarle) (Albemarle) - Chair

**Authority Board** Sheriff James E. Brown, III (Charlottesville) Lisa Draine (Citizen Rep) (Charlottesville) **Brian Pinkston** (Charlottesville) **Ashley Reynolds Marshall** (Charlottesville)

**Robert Barton** Sheriff David Hill **Candice McGarry** 

(Nelson) (Nelson) (Nelson)

# **DRAFT**

# Summary Minutes of the Albemarle Charlottesville Regional Jail Authority Board Meeting August 10, 2023

# **Jail Board Members Present:**

**Jail Board Members Absent:** 

Ms. Diantha McKeel
Ms. Lisa Draine
Ms. Kaki Dimock
Mr. Brian Pinkston
Mr. Robert Barton
Mrs. Ashley Reynolds Marshall
Sheriff James Brown

Ms. Candice McGarry Sheriff David Hill Sheriff Chan Bryant Mr. Jay James

# **Others Present:**

Colonel Martin Kumer Mrs. Marce Anderson Mr. Brendan Hefty

The meeting was called to order at 12:00 pm by Chairperson Diantha McKeel.

Chairperson McKeel asked for all board members and staff present to introduce themselves.

Ms. McKeel asked for a motion to adopt the meeting agenda. Ms. Marshall made the motion. Mr. Pinkston seconded the motion. The motion carried.

Ms. McKeel asked for a motion to adopt the consent agenda. Mr. Pinkston made the motion. Mr. Barton seconded the motion. Sheriff Brown abstained. The motion carried.

# **Matters from the Public:**

**Jean Knorr** – Ms. Knorr spoke to the board regarding the importance of phone calls with family for more successful reentry and less recidivism. She spoke to the board about the cost to the community to provide free phone calls for all incarcerated individuals. She estimates that the cost to be approximately \$300,000 per year to cover the commissions and the cost of phone calls. Putting it into perspective, looking at the total amount of revenue for Charlottesville, Albemarle, and Nelson, it is upwards of \$800 million dollars yearly, it seems implausible that

# Bi Monthly Board August 10, 2023

\$300,000 can't be found somewhere and allocated to the jail. If you don't do this, you have increased rates of recidivism, increased rates of crime and incarceration. Those things cost communities a great deal more than \$300,000. I have been told that the jail has no control over who comes through its doors. In fact, that's not entirely true. You have the choice now to make a decision to provide free phone calls which will have a beneficial effect on recidivism. If you choose not to provide free phone calls, you bear some responsibility for the rates of recidivism and incarceration that occur in the community. I hope you make the choice to provide free phone calls.

**Susan Perry** – Ms. Perry stated that she is representing "The Peoples Coalition". It is not clear, but the state budget may not be passed until next year. We are requesting that ACRJ plan accordingly and make plans to transfer inmates from the old section to the new section. I am aware that there are considerations regarding risk assessment, staffing and some renovations needed. These problems should be addressed with the intention of moving as many inmates as possible from horrendous living conditions to acceptable.

# Matters from Brendan Hefty, ACRIA Attorney:

Mr. Hefty advised the board that the full state budget has still not passed. They did pass the 2 year budget and made some skinny budget amendments but they did not make all of the amendments in the full budget.

# **Matters from the ACRJA Board Members:**

Ms. Draine asked if there are any updates on the HVAC system. Colonel Kumer advised that we have been keeping on top of the HVAC systems. With the fire that occurred previously, we were able to get portable AC units to use while waiting on parts for the damaged unit. The inmates were not impacted by the fire.

# Matters from Ann Shawver, Business Manager:

Mrs. Shawver reviewed the FY22 Audit results with the board.

Section 5.3, Operating Reserve Fund, of the Amended and Restated Albemarle-Charlottesville Regional Jail Authority Service Agreement calls for an Operating Reserve to be maintained in an amount not less than twenty percent of the annual budget for the year, less debt service.

In November 2022, the ACRJ Board took action to approve transfer of the construction reserve to the operating reserve and to use the FY22 positive variance to fund the operating reserve.

# Bi Monthly Board August 10, 2023

#### **Current Situation:**

With the FY22 external audit complete, the FY22 positive variance of \$602,687 may now be formally allocated to the Operating Reserve. The following summarizes the reserve upon allocation of this amount:

| Operating Reserve (as of June 30, 2021)  FY22 excess revenues over expenditures*         | 2,316,571<br>602,687    |
|--|-------------------------|
| Total operating reserve  | 2,919,258               |
| Reserve as % of budget   | 18%                     |
| FY24 Adopted Budget (Operating, excludes Debt Service) Required reserve at 20% of budget | 16,662,000<br>3,332,400 |
| Remaining amount to be funded  | 413,142                 |

<sup>\*</sup> Schedule of Revenues and Expenditures, Budgetary Basis, excess of revenues oer expenditures

Albemarle-Charlottesville Regional Jail Authority Financial Report, Year Ended June 30, 2022, page 58

It should be noted that the FY23 unaudited excess revenues over expenditures on the budgetary basis is expected to fully fund the Operating Reserve at 20% of budget. This will allow ACRJ to surpass its goal of fully funding the reserve by FY24. Once the reserve has been fully funded, it would be at the discretion of the board as to what would be done with the funds.

**Recommendations:** Approve allocation of the FY22 excess revenues over expenditures of \$602,687 to the Operating Reserve.

Mr. Pinkston made a motion to approve the allocation of the FY22 excess revenues over expenditures of \$602,687 to the Operating Reserve. Ms. Dimock seconded the motion. The motion carried.

# **Matters from Colonel Martin Kumer, Superintendent:**

Colonel Kumer introduced 2 members of the finance department. This was our first full cycle as our own entity after pulling away from Albemarle County. This was a very successful process.

Colonel Kumer advised the board that there was a fire in the facility. The source was found and extinguished. It originated in one of our air conditioning units. It only impacted some of the administrative offices. Inmates were not impacted.

# Bi Monthly Board August 10, 2023

# **New Business:**

Ms. Draine stated that since the state budget has not been passed, and the renovation is on hold, what can be done in the interim. Ms. Draine further expressed her concerns of the aging systems within the jail. Colonel Kumer advised that there are things that may need fixing or replacing prior to the renovation. When those things come up, they are addressed. Ms. Draine asked if there was something useful we could be doing with this time such as community engagement, form a workgroup or hire a project manager. Colonel Kumer advised that we are in a holding pattern. The board did ask me to hire an owner representative that does assist with the community engagement piece. That is currently on hold because the budget has not been passed. Once that has occurred, we will proceed.

# **Closed Session:**

There was no need for a closed session.

Ms. McKeel adjourned the meeting to September 14, 2023 at 12:00 pm.

The meeting adjourned at 1:13 pm.

**DRAFT** 

# **CONSENT/AGENDA**

# PERSONNEL/NEW HIRES:

| Jonathan Russo   | Corrections Officer | 08/21/2023 |
|------------------|---------------------|------------|
| Brian Miglionico | Corrections Officer | 08/21/2023 |
| Joanna Montiel   | Corrections Officer | 09/05/2023 |
| Jordan Scott     | Records Technician  | 09/11/2023 |
| Talesha Adams    | RN                  | 09/18/2023 |
| Jadakiss Johnson | Corrections Officer | 09/25/2023 |
| Verdisa Johnson  | Corrections Officer | 09/25/2023 |

Lids Reconciliation (State Bonus Payment Breakdown) and Final Out of Compliance Figures

|  | 10/5/2023 | 8/1/2023 | 6/29/2023 | 5/4/2023 |
|--|-----------|----------|-----------|----------|
| Total number of inmates the jail received a \$8.00 bonus payment                   | 40        | 43       | 49        | 51       |
| The number of inmates who have been released or transferred                        | 15        | 28       | 25        | 26       |
| The number of inmates participating in jail sponsored programs*                    | 0         | 0        | 2         | 0        |
| The number of inmates with less than 60 days until their scheduled release**       | 2         | 0        | 2         | 1        |
| The number of inmates who are being held as courtesies for other jurisdictions.    | 0         | 0        | 0         | 0        |
| Total number of state sentenced ACRJ inmates who are eligible for intake           | 23        | 15       | 20        | 24       |
| Percentage of State Responsible inmates compared to jail's total inmate population | 7.95      | 5.43     | 6.82      | 8.6      |

<sup>\*</sup>These are state sentenced inmates who are not transferred to DOC because they are participating in jail sponsored programs.

- (1) This number represents 7.95% of the jail's population (289) as of 8:23am on Thursday, Oct. 5, 2023
- (2) This number represents 5.43% of the jail's population (276) as of 6:53am on Tuesday, Aug. 1, 2023
- (3) This number represents 6.82% of the jail's population (293) as of 9:40am on Thursday, July 6, 2023
- (4) This number represents 8.60% of the jail's population (279) as of 7:52 am on Thursday, May 4, 2023

The primary driver for the sharp increase in the State Responsible population is the closure of DOC facilities around the state. This greatly reduced the number of beds available for the intake of state responsible inmates from local jails. In addition there has been an ever increasing backlog of state responsible inmates in local jails all across the state. Last year the DOC instituted a policy to focus on receiving inmates with more than two years to serve as opposed to one year.

<sup>\*\*</sup>The DOC will not accept inmates with less than 60 days to serve.

| 2023-2024             | COA    | City   | Nelson | Federal | Other | Total   |
|-----------------------|--------|--------|--------|---------|-------|---------|
| July 2023             | 3,819  | 3,638  | 1,187  | 106     | 149   | 8,899   |
| August                | 3,793  | 3,665  | 1,174  | 107     | 127   | 8,866   |
| September             |        |        |        |         |       |         |
| October               |        |        |        |         |       |         |
| November              |        |        |        |         |       |         |
| December              |        |        |        |         |       |         |
| January-24            |        |        |        |         |       |         |
| February              |        |        |        |         |       |         |
| March                 |        |        |        |         |       |         |
| April                 |        |        |        |         |       |         |
| May                   |        |        |        |         |       |         |
| June 2024             |        |        |        |         |       |         |
|                       |        |        |        |         |       |         |
| <b>Total FY 22/24</b> | 7,612  | 7,303  | 2,361  | 213     | 276   | 17,765  |
| ADP                   | 123    | 118    | 38     | 3       | 4     | 287     |
| Percent               |        |        |        |         |       |         |
| Local Share           | 44.10% | 42.30% | 13.60% |         |       | 100.00% |

# **ICWFP STATS 2023**

| Departments         | Jan      | Feb      | Mar      | Apr      | May      | Jun     | Jul | Aug     | Sep     | Oct | Nov | Dec | Total Hours |
|---------------------|----------|----------|----------|----------|----------|---------|-----|---------|---------|-----|-----|-----|-------------|
| ALBEMARLE<br>COUNTY | 22       | 29.25    | 44       | 21       | 23.25    | 10.75   | 0   | 5.25    | 8.5     |     |     |     |             |
| VDOT                | 16       | 17       | 35.5     | 0        | 0        | 0       | 0   | 0       | 0       |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
|                     |          |          |          |          |          |         |     |         |         |     |     |     |             |
| PROGRAM TOTALS      | 38       | 46.25    | 79.5     | 21       | 23.25    | 10.75   |     | 5.25    | 8.5     |     |     |     |             |
| DOLLAR CREDITS      | \$275.50 | \$335.31 | \$576.38 | \$152.25 | \$168.56 | \$77.94 |     | \$38.06 | \$61.63 |     |     |     |             |

# **Special Management Housing at ACRJ**

During the month of September 2023, special management housing stats are as follows:

- 34 inmates were assigned to Administrative/Mental Health Segregation
- 3 inmates assigned to Protective Custody
- 38 inmates were assigned to Medical Segregation
- 24 inmates were assigned to Pre-Hearing or Disciplinary Detention

# Albemarle-Charlottesville Regional Jail Authority Board Executive Summary

| Subject: HEI Update                            |          |                                    |              |  |  |
|--|----------|------------------------------------|--------------|--|--|
| Total number of inmates placed on H            | EI:      | 755                                |              |  |  |
| Current total number of HEI particip           | ants: 30 |                                    |              |  |  |
| Total number of inmates recidivate: 1          | 4        |                                    |              |  |  |
| 7 were removed from the program after          | being ch | narged with a criminal offense wh  | nile on HEI. |  |  |
| Violation of protective order, guilty-         |          | 1                                  |              |  |  |
| Simple assault / strangulation-                |          | 1                                  |              |  |  |
| $Simple\ as sault,\ damage\ /\ prevent\ phone$ | line-    | 1                                  |              |  |  |
| Possession of a firearm, marijuana PWI         | sell-    | 1                                  |              |  |  |
| Domestic assault 3 <sup>rd</sup> offense-      |          | 1                                  |              |  |  |
| Actual or simulated masturbation in pub        | olic-    | 1                                  |              |  |  |
| 135 participants have been removed from        | m HEI fo | or violations including the 7 abov | re.          |  |  |
| HEI Participants by Court                      |          |                                    |              |  |  |
| Albemarle County Circuit Court-                | 126      | Charlottesville City Circuit-      | 144          |  |  |
| Nelson County Circuit Court-                   | 35       | Nelson General District-           | 6            |  |  |
| Albemarle General District-                    | 180      | Charlottesville General District-  | 111          |  |  |
| Albemarle J&DR-                                | 3        | Charlottesville J&DR-              | 26           |  |  |
| Nelson J&DR-                                   | 2        | Department of Corrections-         | 4            |  |  |
| Combined Courts-                               | 34       |                                    |              |  |  |
| Total-   | 671      |                                    |              |  |  |
| Other Cities/Counties                          |          |                                    |              |  |  |
| Waynesboro-                                    | 2        | Staunton City-                     | 1            |  |  |
| Cumberland-                                    | 1        | Fluvanna-                          | 7            |  |  |
| Orange-  | 2        | Buckingham-                        | 5            |  |  |
| Greene-  | 9        | Louisa-                            | 6            |  |  |
| Sussex-  | 1        | Prince Edward                      | 1            |  |  |
| Total-   | 34       |                                    |              |  |  |
| Misc. (Hospital, etc.)-                        | 50       |                                    |              |  |  |

# ALBEMARLE-CHARLOTTESVILLE REGIONAL JAIL AUTHORITY EXECUTIVE SUMMARY

AGENDA TITLE:

Three Year Department of Corrections Audit Letter

**STAFF CONTACTS**:

Martin Kumer, Superintendent Nicole Dinunzi, Accreditation manager **AGENDA DATE**: October 12, 2023

**FORMAL AGENDA:** 

**ACTION: INFORMATION: YES** 

**CONSENT AGENDA:** 

**ACTION: INFORMATION: YES** 

**ATTACHMENTS**: No

# **Background:**

Every three years the Virginia Department of Corrections conducts a thorough audit of the Jail's processes and procedures and compliance with all applicable standards for the previous three years.

# **Current Situation:**

Our Audit was conducted in July of this year. The attached letter indicates the facility is in 100% compliance with all applicable standards.

# **Recommendation:**

Information Only.

# **Board of Local and Regional Jails**

(804) 887-7850 (804) 674-3587 (FAX) P.O. BOX 26963 RICHMOND, VIRGINIA 23261

Vernie W. Francis, Jr., Chairman Charles Jett, Vice Chairman Cleopatra Lightfoot-Booker, PsyD, Secretary Michael Carrera
David Hackworth
Tiffany D. Jenkins
Anita M. Maybach, M.D.
Roland Sherrod, Jr., CPA
Amanda K. Trent, PhD
Jessica Vermont

September 20, 2023

Colonel Martin Kumer Albemarle-Charlottesville Regional Jail 160 Peregory Lane Charlottesville, Virginia 22902

Dear Colonel Kumer,

The Board of Local and Regional Jails has reviewed audit information regarding your facility's compliance with the Minimum Standards for Jails and Lockups. Your facility has been approved for unconditional certification. The enclosed certificate has been executed to attest to this achievement.

On behalf of the Board of Local and Regional Jails, I extend my congratulations to you and your staff.

Sincerely,

Vernie W. Francis, Jr. Chairman Board of Local and Regional Jails

VWF/tmf

# COMMONWEALTH OF VIRGINIA



BOARD OF LOCAL AND REGIONAL JAILS
hereby awards

# ALBEMARLE-CHARLOTTESVILLE REGIONAL JAIL hereby awards

Unconditional Certification for Successfully Achieving Compliance with Approved Standards for

JAILS AND LOCKUPS

**SEPTEMBER 20, 2023** 

Vernie W. Francis, Jr. Chairman, State Board of Local and Regional Jails

# ALBEMARLE-CHARLOTTESVILLE REGIONAL JAIL AUTHORITY EXECUTIVE SUMMARY

**AGENDA TITLE:** 

**New Inmate Communications Contract** 

**STAFF CONTACTS:** 

Martin Kumer, Superintendent Theresa Schwab, Inmate Communications Manager

Lyn Wrigley, Procurement Specialist

**AGENDA DATE**: October 12, 2023

**FORMAL AGENDA:** 

**ACTION: INFORMATION:** YES

**CONSENT AGENDA:** 

**ACTION:** INFORMATION: YES

**ATTACHMENTS:** No

# **Background:**

In spring 2023, with the current inmate communications contract expiring on September 30, 2023, the Jail Administration determined it would be in our inmates' best interest to seek a new contract.

An RFP was advertised and three vendors submitted proposals.

# **Current Situation:**

Smart Communications has been awarded the contract and is scheduled to begin providing services on January 31, 2024. The contract is for three years with two potential one year renewals.

In the interim, the current vendor will continue to provide uninterrupted service. During this time the new vendor will begin installing the infrastructure necessary to provide the service.

The facility is pleased to announce that we were able to reduce the calling rate by 50% from the current rate of \$.12 per minute to \$.06 per minute effective January 31, 2024. All other rates and fees remain the same.

In addition to a lower calling rate, each inmate will receive 16 free phone calls per month.

The facility was also able to negotiate a revenue share of \$250,000 for the first 12 months of service. Each year thereafter, the revenue share will be negotiated in good faith.

#### Recommendation:

Information Only.

# ALBEMARLE-CHARLOTTESVILLE REGIONAL JAIL AUTHORITY EXECUTIVE SUMMARY

**AGENDA TITLE:** 

Financing and Renovation Schedule

**STAFF CONTACTS:** 

Martin Kumer, Superintendent
Lyn Wrigley, Procurement Specialist

**AGENDA DATE**: October 12, 2023

**FORMAL AGENDA**:

ACTION: INFORMATION: YES

**CONSENT AGENDA:** 

ACTION: INFORMATION: YES

**ATTACHMENTS**: No

#### Background:

The Board initiated a Community Based Corrections Plan, CBCP, to determine the current and future needs of the facility which are necessary to fulfill its mission.

The results of the study have indicated that facility needs relatively substantial renovations of the 1974 portion of the jail to include but not limited to electrical systems, HVAC, flooring, plumbing, security systems, ADA compliance.

The report also indicated reconfiguring the physical infrastructure to accommodate outdoor recreation, a more conducive family, friends and professional visitation area, a purpose designed housing area for inmates with special housing needs, improvements to inmate housing areas as well as improvements to staff areas.

The General Assembly has approved the Jail's request for 25% reimbursement of all eligible costs associated with the project.

# **Current Situation:**

On September 1, 2023, the Jail has issued a Request for Proposal, RFP, for architecture and engineering, A&E, services. The request seeks a firm to coordinate with community members, jail staff and other pertinent entities and individuals to propose a design that meet the needs identified in the CBCP study. The intent is to identify the winning A&E firm in early November. Only with the Board Authority approval at its December Board meeting will a contract with the A&E firm be finalized.

Once the cost for A&E services is determined by the above RFP process, Sans Anderson, the Board Authority's bond counsel, will issue an RFP for interim-financing. This RFP expected to be issued in November with terms presented at the December Board Authority meeting. Only with the approval of the Board Authority will debt be issued for the purpose of financing the design process.

At the Board's direction, the Superintendent and pertinent consultants will present a resolution to all three jurisdictions' governing bodies to allow the Jail Board Authority to issue interim and permanent debt necessary to fund the project. An estimated cost of interim-financing will be included in the

resolution as well as the estimated share for each jurisdiction.

- 1) Charlottesville City Council at 6:30pm on November 20, 2023.
- 2) Albemarle County Board of Supervisors at noon on November 15, 2023
- 3) Nelson County Board of Supervisors at 2:00pm on November 16, 2023

If all three jurisdictions approve the resolution, the Superintendent and financial consultants will present a resolution to the Board Authority to approve the interim-financing terms as determined by the above financing RFP.

If the Board Authority reaffirms its intent to proceed with the design process, The Superintendent will present three notices of intent to proceed to the Board.

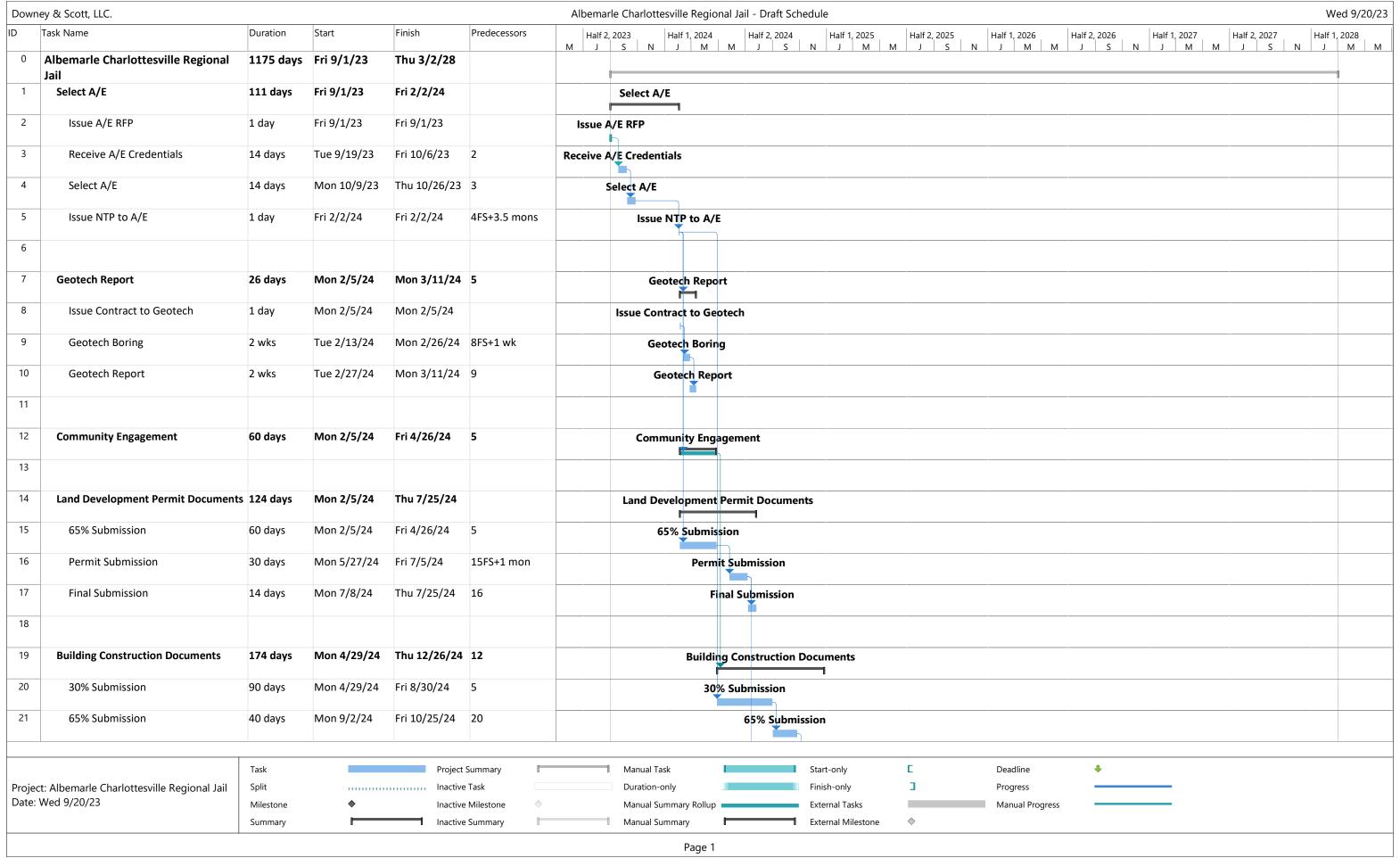
- 1) The terms, debt share and costs of the interim financing.
- 2) The selected A&E firm to conduct the design process.
- 3) The selected project management/owners representative firm.

If affirmed by the Board Authority, the design process will begin in early 2024.

Please see the attached estimated Jail Renovation Schedule which details each phase of the project from September 1, 2023 through completion, March 2028.

# **Recommendation:**

Information Only.



|         | & Scott, LLC.                                      |                      |               |              |                   | Albemarle Charlottesville Regional Jail - Draft Schedule   | Wed 9/20/2            |
|---------|--|----------------------|---------------|--------------|-------------------|--|-----------------------|
| ) T     | ask Name   | Duration             | Start         | Finish       | Predecessors      | Half 2, 2023   Half 1, 2024   Half 2, 2024   Half 1, 2025   Half 2, 2025   Half 1, 2026   Half 2, 2026   Half 1, 2027   Half 2, 2027     M | Half 1, 2028<br>J M M |
| 22      | Permit Submission                                  | 30 days              | Mon 10/28/24  | Fri 12/6/24  | 21                | Permit Submission  |                       |
| 23      | Final Submission                                   | 14 days              | Mon 12/9/24   | Thu 12/26/24 | 22                | Final Submission   |                       |
| 24      |  |                      |               |              |                   |  |                       |
| 25      | LDD/DEQ Permit                                     | 57 days              | Mon 7/8/24    | Tue 9/24/24  |                   | LDD/DEQ Permit   |                       |
|         | LDD/DEQTERMINE                                     | 37 days              | 141011 770724 |              |                   |  |                       |
| 26      | Submit Land Development Permit                     | 1 day                | Mon 7/8/24    | Mon 7/8/24   | 16                | Submit Land Development Permit   |                       |
| 27      | Receive Permit Comments                            | 45 days              | Tue 7/9/24    | Mon 9/9/24   | 26                | Receive Permit Comments  |                       |
| 28      | Permit Re-Submission                               | 10 days              | Tue 9/10/24   | Mon 9/23/24  | 27                | Permit Re-Submission   |                       |
| 29      | Obtain Permit                                      | 1 day                | Tue 9/24/24   | Tue 9/24/24  | 28                | Obtain Permit  |                       |
| 30      |  |                      |               |              |                   |  |                       |
| 31      | Building Permit                                    | 76 days              | Mon 12/9/24   | Mon 3/24/25  |                   | Building Permit  |                       |
| 32      | Submit Building Permit                             | 1 day                | Mon 12/9/24   | Mon 12/9/24  | 22                | Submit Building Permit   |                       |
| 33      | Receive Permit Comments                            | 40 days              | Tue 12/10/24  | Mon 2/3/25   | 32                | Receive Permit Comments  |                       |
| 34      | Permit Re-Submission                               | 10 days              | Tue 2/4/25    | Mon 2/17/25  | 33                | Permit Re-Submission   |                       |
| 35      | Obtain Permit                                      | 25 days              | Tue 2/18/25   | Mon 3/24/25  | 34                | Obtain Permit  |                       |
| 36      |  |                      |               |              |                   |  |                       |
| 37      | General Contractor Selection                       | 44 days              | Mon 12/9/24   | Thu 2/6/25   |                   | General Contractor Selection   |                       |
| 38      | Issue IFB  | 1 day                | Mon 12/9/24   | Mon 12/9/24  | 22                | Issue IFB  |                       |
| 39      | Obtain Bids  | 4 wks                | Tue 12/10/24  | Mon 1/6/25   | 38                | Obtain Bids  |                       |
| 40      | Evaluate Bids                                      | 1 wk                 | Tue 1/7/25    | Mon 1/13/25  | 39                | Evaluate Bids  |                       |
| 41      | Select General Contractor                          | 2 days               | Tue 1/14/25   | Wed 1/15/25  | 40                | Select General Contractor  |                       |
| 42      | Issue NTP to GC                                    | 1 day                | Thu 2/6/25    | Thu 2/6/25   | 41FS+3 wks        | Issue NTP to GC  |                       |
| 43      |  |                      |               |              |                   |  |                       |
|         |  |                      |               |              |                   |  |                       |
|         |  | Task                 |               |              | Summary           | Manual Task Start-only □ Deadline   □ Deadline   |                       |
|         | Albemarle Charlottesville Regional Jail ed 9/20/23 | Split                |               |              |                   | Duration-only Finish-only Progress  Maguel Summary Bellium - Futured Tasks   |                       |
| Date. W | Ca 3,20,23   | Milestone<br>Summary | <b>*</b>      |              | Milestone Summary | Manual Summary Rollup External Tasks Manual Progress  Manual Summary External Milestone ♦  |                       |
|         |  | Summily              | II .          | ı mactive    | Julillary         | □ Manual Julilliary ■ ■ External Milestone ♥   |                       |

| Dow | ney & Scott, LLC.      |          |              |              |              | Albemarle Charlottesville Regional Jail - Draft Schedule Wed 9/20/2 |
|-----|------------------------|----------|--------------|--------------|--------------|---|
| D   | Task Name              | Duration | Start        | Finish       | Predecessors | Half 2, 2023  |
| 44  | Construction Phase     | 790 days | Fri 2/21/25  | Thu 3/2/28   | 42FS+10 days | Construction Phase  |
| 45  | Construction           | 709 days | Fri 2/21/25  | Wed 11/10/27 | 42FS+10 days | Construction  |
| 46  | Weather Delay Days     | 50 days  | Thu 11/11/27 | Wed 1/19/28  | 45           | Weather Delay Days  |
| 47  | Substantial Completion | 1 day    | Thu 1/20/28  | Thu 1/20/28  | 46           | Substantial Completion  |
| 48  | Final Completion       | 30 days  | Fri 1/21/28  | Thu 3/2/28   | 47FF+30 days | Final Completion  |